

**2025 Ministry
General Operating Budget**

Staffing Expenses	
Salaries & Wages	1,281,550
Taxes & Benefits	263,380
Total Staffing Expenses	1,544,930
Great Commission Ministries	
Adult Ministry	23,700
Children Ministry	26,600
Feast Ministry	1,500
Pastoral Care/Worship Support Ministry	44,200
Stewardship Ministry	1,500
Women Ministry	9,560
Worship Arts Ministry	44,100
Youth Ministry	22,440
Total Great Commission Ministries	173,600
Missions/Benevolence	
Diocese of Christ our Hope	239,500
Rescue Mission	100,000
Young Life	79,000
Anglican Frontier Missions Cross Cultural Workers	66,000
Kwashi Orphan Mission - Nigeria Zambiri School	65,000
Blue Ridge Fellows Program	50,000
YWAM KC - Jeremy & Mary Gin Palattao	17,000
Masterpiece Alliance	15,000
ICM Church	15,000
Benevolence	10,500
Mission Oversight/Immigrant Church	10,000
NH Church Plant	10,000
Rwanda Missions Coordinator	10,000
Mission Other	10,000
Anglican Child Protection & Safeguarding	10,000
Celebrate Recovery	8,000
Bishop Mission & Travel	8,000
West Va Church Plant Missioner	7,000
Toledo Christian Academy-Belize	7,000
Rwanda Trip Staff Leader	6,000
City Outreach	5,000
Charlottesville Church Plant - Resurrection	5,000
Brooks & Riva Cain-Asia Pacific Team	5,000
Answering the Call	5,000
Pax Nuba Mountains. Sudan Ministry	5,000
The Hill Church Teen Outreach	5,000
Anglican Missionaries Cairo Egypt	4,500
Missionary to Albania	4,500
Friendship House	4,000
Papua New Guinea - Tiffany Beachy	4,000
New Vines International	3,500
Bible League Japan Translation	3,200
Garden Chapel Church, Ebina Japan	3,000
Mission Scotland - Rev Howard Espie	2,400
Straight Street/Street Ransom	2,000
Camp Braveheart	2,000
Thad Barnum Clergy Soul Care & Discipleship	1,200
Kairos	1,100
VT Cru	1,000
VT Christian Studies	750
Anglican Relief and Development	700
Total Missions/Benevolence*	810,850
Business Expense	
Professional Expense	27,900
Admin/Operating Expense	322,480
Physical Plant & Grounds	167,300
Total Business Expenses	517,680
Asset Purchases & Reserve Replenishment	132,440
Total Budget	3,179,500

* This amount does not include designated gifts and special offerings